

CAPITAL PROJECT NAME	APPROPRIATION	BALANCE	STATUS	EST. COMPLETION
<i>David Morris</i>				
West Louisville Land Assembly	\$ 500,000	\$ 500,000	Assess vacant property that is strategically located in West Louisville, that will promote job creation	Jun-14
COOL 9th-18th on Broadway	\$ 100,000	\$ 100,000	Working with retail developers to find a large project that will be catalytic in transforming the neighborhood.	Mar-14
Slugger Field Capital Improvements	\$1,026,728	\$ 243,031	Yearly capital improvements - an RFQ for a physical evaluation of Slugger Field is being reviewed. Interviews taking place in next two weeks; completion may be pushed back to allow firm to evaluate during a game.	Ongoing
Distressed corridor infrastructure improvements	\$236,000	\$208,000	\$20K going toward Preston Corridor Improvement project; \$8K committed to Frankfort Avenue improvements near Pope Street; identifying distressed corridors to revitalize and improve public infrastructure to attract development	Mar-14
<i>Peggy Baas</i>				
Preston Corridor improvements	\$ 310,000	\$ 262,731	Agreement with MSD has been signed and all funding is in place. Agreement has also been reached with KYTC regarding use of header curb so Encroachment Permit is expected imminently. Expecting Notice to Proceed week of March 3rd.	Jun-14
Buechel Streetscape	\$ 660,000	\$ 609,183	Construction is moving along, in spite of the weather in January and February. Project should be completed by Late May or early June.	Jun-14
Bardstown Road Streetscape improvements	\$ 33,000	\$ 32,183	Mural was approved by Feds. Painting and installation will occur in spring 2014.	Jun-14
<i>Scott Love</i>				
Portland Neighborhood Revitalization	\$ 75,000	\$ 56,959	Gill Holland has commissioned streetscape study, which will be shared with a stakeholder group to further the discussion of what amenities should be brought to Portland Ave. to help aid in business attraction/expansion in the area. The report will be utilized to help in prioritizing a corridor-wide approach by all involved.	Apr-14
West Market Streetscape improvements	\$ 1,050,000	\$ 909,235	Because of the unseasonably cold and snowy weather, construction on the pilot area has been slow to begin. The revised construction schedule is not final, but is anticipated to be completed late summer of 2014. EGI has now obtained approximately 50% of the signed agreements from property owners in Phase II of the project, and has sought the assistance of Councilwoman Hamilton's office in contacting the remaining property owners.	Jun-14

				Final Corridor Study has submitted to EG&I and Councilwoman Scott's office, and is being considered to expand into a full Neighborhood Plan, which would include current work being done by Center for Neighborhoods (Neighborhood Assessment), as well as incorporate a mobility study that was conducted in District 1 in 2013. Awaiting Councilwoman Scott's approval for next steps.	
Parkland infrastructure development	\$	150,075	\$	100,125	This effort may be led by this department's planning team. Fall 2014
Oak Street insfrastructure improvements	\$	418,000	\$	414,000	Project was rebid to include federal funding requirements, and has a closing date of 3/19/14. The initial proposers were notified and were invited to re-bid again. In addition, staff will continue to work with CM James and consultant, City Visions, on a commercial study and implementation strategy. Apr-14
Theresa Zawacki					
Brownfield assessment grants - petroleum	\$	200,000	\$	73,676	Nine Phase I assessments completed, 2 Phase I assessments in progress, 1 Phase II assessment, including tank removal, in progress; continuing to evaluate sites for potential assessment Sep-14
Brownfield assessment grants - hazardous subst	\$	200,000	\$	32,487	Completed five Phase I assessments, one update to a Phase I assessment, four Phase 2 assessments and an ABCA. One Phase II assessment underway. All funds committed to projects. Sep-14
Site preparation of Gateway Center	\$	220,463	\$	55,574	Developing plan to take final steps to prepare site for redevelopment , former property owner in conversation with state to explore potential to remove remaining groundwater monitoring wells. Jun-14
University Corridor streetscape improvements	\$	300,000	\$	163,027	Exploring opportunities for funding construction pending conclusion of state budget process. Working with consultant to identify additional work required prior to construction. Jun-14
Louisville Agribusiness Loan Program	\$	250,000	\$	218,500	Loan program for Louisville Agribusiness Loan (businesses locating in Portland which process food grown by Kentucky farmers). In conversations with two additional potential borrowers. Apr-16
Portland Business Development Program	\$	150,000	\$	150,000	Loan Program targeted to existing and new businesses in Portland neighborhood. These loans are forgivable if certain criteria are met. Apr-16
Patti Clare					
Commission on Public Art	\$	35,000	\$	17,432	Funds are reserved for a public art project to honor the merger of City and County governments. The Siting Guidelines were approved by COPA and the Mayor made them Metro policy in December. COPA is investigating a new public art project for these funds. Summer 2014

Gretchen Milliken

S. Fourth Street Retail District	\$	1,000,000	\$900,000	Design work (for Guthrie opening and east side of 500 block on 4th Street) is complete. Bid for construction is going out week of March 3.	Jul-14
Traffic signals at 3rd and Chestnut	\$	40,000	\$ 40,000	Metro completing repairs of putting LG&E lines underground. Minimal concrete work remains.	Mar-14
100 block of W. Main Street improvements	\$	729,058	\$ 729,058	Repair to 2nd Street under bridge & new bollards for pedestrian protection/traffic control; and new garbage can corrals. RFP for construction of garbage can corral on 2nd Street to be issued week of March 3.	Fall 2014
Bourbon Tour Downtown District	\$	100,000	\$ 100,000	Designing new street amenities for bourbon distiller experience in a downtown setting. Writing specifications for job, coordinating next steps with Mayor's Office, and applying for a federal Transportation Enhancement grant which this funding would match.	2015